

White Sands Missile Range Briefing for Industry (BFI)

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White Sands Missile Range, NM

Approved for Public Release Out ibution Unlimited. OPSEC Approval: 17 May 05.



Briefing Outline





• Introduction

Contracting Potentials

 Points of Contact and Internet **Addresses**





Mission

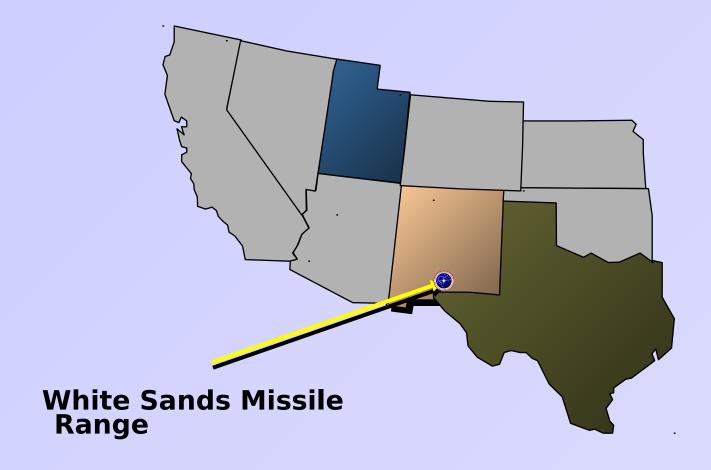


 White Sands Missile Range provides Army, Navy, Air Force, DoD, and other customers with high quality services for experimentation, test, research, assessment, development, and training in support of the Nation at war.



Location







Land Mass



- White Sands owns 3,200 sq. miles (5,149 sq. kilometers)
- Lease agreements add 2,343 sq. miles (3,771 sq. kilometers)
- Partnering with Ft. Bliss adds 1,562 sq. miles
- Able to conduct 150 mile (241 Kilometer) missions over a contiguous land mass
- Ft. Wingate, NM (250 miles or 400 km range)

7,100 sq. miles (11,423 sq. km)
Total Available

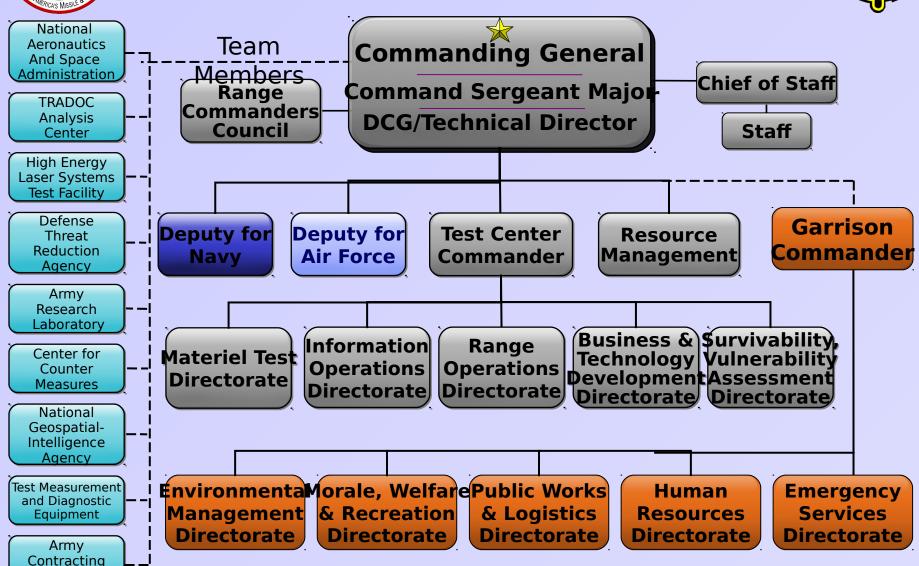




Agency

Organization







Team White Sands





Thrusts



- Operate a Major Range and Test Facility Base (MRTFB)
- Testing and analysis of rockets, munitions, missile systems and sensors, and space systems
- Testing for Survivability, Vulnerability & performing Assessments in areas of Nuclear, Space, Electromagnetic Radiation and Directed Energy Effects
- Modeling and Simulation and Virtual Proving Ground
- Instrumentation Development
- Significant synergy with Team White Sands Air Force, Navy, NASA, HELSTF, ARL, TRAC, CCM



- Army Patriot variants
- Joint Air-to-Surface
 Standoff Missile (JASSM)
- Navy Standard Missile
- Marine Corps
 Complimentary Low
 Altitude Weapon System
 (CLAWS)
- NASA Space Shuttle Training
- Stinger
- Navy Extended Range Guided Munition (ERGM)

- Air Force Airborne Laser
- Joint Direct Attack Munition (JDAM)
- Army Tactical Missile System (TACMS)
- Air Force Advanced
 Medium Range Air to Air
 Missile (AMRAAM)
- Defense Threat Reduction Agency (DTRA) Testing
- Army Lance
- Army Stryker Vehicles



- Terminal High Altitude
 Area Defense (THAAD)
- Multiple Launch Rocket
 System (MLRS) family
- NASA Research Rockets
- Mobile Tactical High Energy Laser (MTHEL) Test Bed
- Liquid Propellant Rockets
- Navy Tactical Tomahawk
- Line-of-Sight Anti-Tank (LOSAT)

- Unmanned Aerial Vehicles (UAVs)
- Air Force AIM-9X
- HERA Theater Missile Defense (TMD) Target
- DARPA Netfires
- Compact Kinetic Energy Missile (CKEM)
- Commercial, Private
 Sector
- Other Gov Agencies
- Foreign Governments



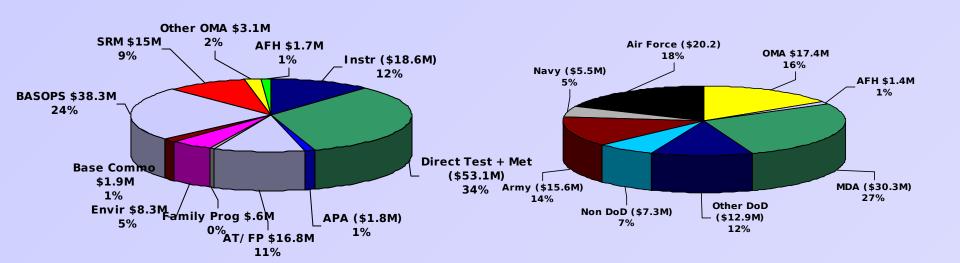


FY05 Funding Sources



Institutional \$159M (59%)

Reimbursables \$111M (41%)



Total Obligational Authority = \$270M

NOTE: Total funds (including Team White Sands) ≈ \$500M



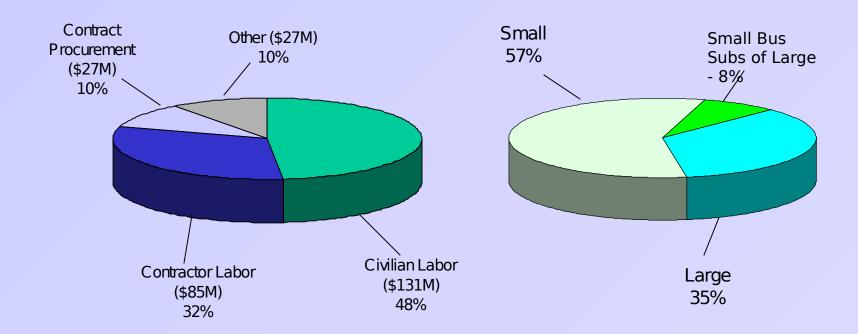
Team White Sands





FY05 Breakout





Account Breakout (\$270M)

Contract Breakout By Business Type FY04 Actual -\$319M





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Important Notes...



- Being a Sub to a large contractor provides major opportunities due to contract consolidations
- Priorities can change, and contractual durations and options can change
- Funding, when shown, is rough ball-park; government cost estimates are not shown
- Considerable business through Credit Card and Simplified Small Purchases





- TITLE: Mission Support Services
- OBJECTIVE: Provide operations and maintenance, engineering development, test support, and related services to support the White Sands Missile Range test mission
- CONTRACT TYPE: TBD
- ESTIMATED COST: \$500M \$1B
- DURATION: 10-20 Years, TBD
- ESTIMATED RFP RELEASE: 1st Qtr FY06
- ESTIMATED AWARD DATE: 2nd Qtr FY06
- SMALL BUSINESS SET ASIDE: No, Full and Open
- POC: Ms. Margaret Flores, (505) 678-4335





- TITLE: Test Engineering and Analysis Services
- OBJECTIVE: Provide engineering and analysis services to include test planning, execution, and reporting to support the White Sands Missile Range test mission
- CONTRACT TYPE: Fixed Price, Award Fee, Award Term
- ESTIMATED COST: \$40M
- DURATION: 8 Years (1 year base, 2 1 year options, and 5 1 year award term options)
- ESTIMATED RFP RELEASE: 2nd Qtr FY06
- ESTIMATED AWARD DATE: 3rd Qtr FY06
- SMALL BUSINESS SET ASIDE: 8(a) Competitive
- POC: Mr. Edwin Guthrie, (505) 678-4526





- TITLE: Base Operations Support Services
- OBJECTIVE: Provide services in support of post operations to include maintenance and repair of facilities, systems, and equipment, as well as grounds maintenance, custodial, and maintenance and repair of government owned vehicles
- CONTRACT TYPE: Fixed Price, Award Fee
- ESTIMATED COST: \$45M
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 3rd Qtr FY05
- ESTIMATED AWARD DATE: 4th Qtr FY05
- SMALL BUSINESS SET ASIDE: Yes
- POC: Ms. Ann Hoffman, (505) 678-8395





- TITLE: Copier Service
- OBJECTIVE: Provide copy machines and service
- CONTRACT TYPE: Fixed Fixed Price
- ESTIMATED COST: \$2M
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 3rd Qtr FY06
- ESTIMATED AWARD DATE: 4th Qtr FY06
- SMALL BUSINESS SET ASIDE: No
- POC: Ms. Norma Martinez, (505) 678-3481





- TITLE: Maintenance and Repair of Electronic Equipment
- OBJECTIVE: To provide preventive and corrective maintenance services for a wide variety of equipment (recorders, degaussers, data loggers, etc)
- CONTRACT TYPE: Firm Fixed Price
- ESTIMATED COST: \$1.4M
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 3rd Qtr FY06
- ESTIMATED AWARD DATE: 4th Qtr FY06
- SMALL BUSINESS SET ASIDE: Yes
- POC: Ms. Norma Martinez, (505) 678-3481





- TITLE: Propane Service
- OBJECTIVE: Provide propane service, to include tank emplacement, checking, refilling, etc, at various locations throughout White Sands Missile Range
- CONTRACT TYPE: Indefinite Delivery Indefinite Quantity (IDIQ)
- ESTIMATED COST: TBD
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 4th Qtr FY05
- ESTIMATED AWARD DATE: 4th Qtr FY05
- SMALL BUSINESS SET ASIDE: TBD
- POC: Ms. Ann Hoffman, (505) 678-8395





- TITLE: Uniforms and Linen Service
- OBJECTIVE: Provide uniforms and various linen products at a variety of locations - Officers/NCO Club, BOQ, and maintenance workshops
- CONTRACT TYPE: Firm Fixed Price
- ESTIMATED COST: TBD
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 4th Qtr FY05
- ESTIMATED AWARD DATE: 4th Qtr FY05
- SMALL BUSINESS SET ASIDE: Yes
- POC: Ms. Ann Hoffman, (505) 678-8395





- TITLE: Chemical Latrines
- OBJECTIVE: Provide portable latrines and servicing at various locations throughout White Sands Missile Range
- CONTRACT TYPE: Firm Fixed Price
- ESTIMATED COST: TBD
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 4th Qtr FY05
- ESTIMATED AWARD DATE: 4th Qtr FY05
- SMALL BUSINESS SET ASIDE: Yes
- POC: Ms. Ann Hoffman, (505) 678-8395





- TITLE: Refuse Collection
- OBJECTIVE: Provide the main post area and vicinity with refuse collection and disposal services
- CONTRACT TYPE: Firm Fixed Price
- ESTIMATED COST: TBD
- DURATION: 5 Years (1 year base, 4 1 year options)
- ESTIMATED RFP RELEASE: 4th Qtr FY05
- ESTIMATED AWARD DATE: 4th Qtr FY05
- SMALL BUSINESS SET ASIDE: TBD
- POC: Ms. Ann Hoffman, (505) 678-8395



Simplified Purchases



A Few Examples...

Supplies:

- Electronic Items power supplies, converters, batteries, amplifiers, cable, connectors, interface boards, modules, and TMDE
- Computer hardware, software, and accessories
- Various compressed gases
- Video systems and equipment players, recorders, projectors, VTC equipment
- Office furnishings





Simplified Purchases



A Few Examples...

- Services
 - Repair of ADP, mobile, fiber optic, electrical and electronic equipment
 - Lease of copiers and office equipment
 - Sign language interpreters
 - Equal Employment Opportunity Training



Other Potentials



- Subcontracting opportunities for supplies, services, and construction
- Basic Ordering Agreements (BOAs)
 - More than 200 are in place
 - BOAs with 8(a) firms and Service Disabled Veteran Owned Small Business (SDVOSB)
 - Wide ranging: Consulting services, manufacturing, general construction, building remodeling, training and instructional services, information technology, many other areas
- Studies

A Few Examples:

Contract Title Expiration

GSA Automotive Maintenance Jan 2007

Target Control Services Feb 2008

Automotive Maintenance and Aircraft Jul 2008

Refueling at Holloman AFB

Local Moves Feb 2010

Range Residue Sep 2010



A Look Ahead... MCA



FY06 - FY11 Military Construction

- Physical yitness Center \$9M
- Launch Complex Revitalization Phase II\$18M
- War Road Revitalization Phase I \$19M
- War Road Revitalization Phase II \$21M
- Child Development Center (Children 6-10)
 \$7M
- Law Enforcement and Security Building \$19M

Note: Request for Proposals (RFPs) for these MCA efforts will come from the Corps of Engineers (COE).



A Look Ahead... Transformation



- While overland missile and rocket testing will continue to be the foundation of WSMR T&E activity, it is anticipated the pace in this area will decrease.
- In anticipation of this reduction, as well as changes outlined in in DoD and Army Transformation initiatives, and increased emphasis in Joint Operations, WSMR will enhance its system of system and Joint distributed test capabilities to support test, experimentation, and training requirements.
- WSMR will develop expanded capabilities for the Missile Defense Agency (MDA), Unit of Action, Directed Energy (DE), Interoperability, Modeling and Simulation (M&S), Unmanned Aerial Vehicles (UAVs), Robotics, and the Rapid Equipping Force.



A Look Ahead...UA



Potential Support to Unit of Action

- A fleet of small, networked, remotely operated pan and tilt optical tracking systems to track ground and aerial targets. Also, distance only radar or laser trackers added to existing optics mounts to provide single station TSPI for airborne objects
- Improvements in radar sensitivity to track un-augmented UAV targets with small RCS
- Secure laser communication devices
- Robotic instrumentation platforms to travel along with UA elements to provide imagery and other data



A Look Ahead...UA



Potential Support to Unit of Action

- (UA)
 Wireless Ethernet capabilities to support high data rate tests in remote areas or highly mobile tests
- Testing the effects of threat laser systems on UA optical systems (optical, FLIR, and laser communications)
- Instrumentation to conduct E3 testing of UA platforms (particularly aerial), RF weapons survivability testing, and HEMP testing
- Enhance capability for conducting platform level, family-of-system level, and system-of-system level testing in a network-centric and distributed fashion
- GPS tracking to aid low altitude & ground tracking
- Increase WSMR's capability to determine radiation induced degradation on electronic piece parts



Contracting Opportunities for Other Locations



- Rapid Equipping Force Biometric devices for Iraq, robotic systems, jammers, protective shields for dining facilities, backscatter vans
- Project Manager, Solider Systems Night vision goggles, sports bras, holsters, sleeping bags
- Intel School Instructors, retinal scanners, cultural awareness training, OCR (for foreign languages)
- Threat Support Management Office foreign assets
- Office of National Drug Control Policy counter drug technologies
- 81st Reserve (Alabama) Facility maintenance
- Electronic Proving Ground Test support services
- DOD Civilian Personnel Office Training, catering, IT





- TITLE: Night Vision Devices
- OBJECTIVE: Provide night vision goggles, other night vision devices, and spare image intensifier tubes
- CONTRACT TYPE: Indefinite Delivery Indefinite Quantity (IDIQ)
- ESTIMATED COST: \$1.6 Billion
- DURATION: 5 Years
- ESTIMATED RFP RELEASE: 3rd Qtr FY05
- ESTIMATED AWARD DATE: 4th Qtr FY05
- SMALL BUSINESS SET ASIDE: No
- POC: Mr. Jesse Brennan, (505) 678-5455



Briefing Outline



Introduction

Contracting Potentials

Points of Contact and Internet
 Addresses



Points Of Contact



White Sands Director of Contracting, Army Contracting Agency

Cheryl A. Cretin Commander

Voice: 505-678-7307 U.S. Army Contracting Agency

FAX: 505-678-4975 White Sands Directorate of Contracting

E-mail: cretinca@wsmr.army.mil ATTN: SFCA-SR-WS (Mrs. Cretin)

Bldg 143, 2nd Floor, Crozier Street

White Sands Missile Range, NM 88002

Small Business Advisor:

Ron Taft Commander

Voice: 505-678-1401 U.S. Army Contracting Agency

FAX: 505-678-3883 White Sands Directorate of Contracting

E-mail: taftr@wsmr.army.mil ATTN: SFCA-SR-WS (Mr. Taft)

Bldg 143, 2nd Floor, Crozier Street

White Sands Missile Range, NM 88002



Points Of Contact



Technical Industrial Liaison Officer (TILO):

Forrest J. Dozier, Jr. Commander

Voice: 505-678-3715 U.S. Army White Sands Missile Range

FAX: 505-678-5387 ATTN: CSTE-DTC-WS-TC-OO (Mr.

Dozier)

E-mail: dozierf@wsmr.army.mil 100 Headquarters Avenue

White Sands Missile Range, NM 88002

Major Contractors:

NewTec 505-678-0431, WSMR, NM

NCI 505-678-4415, WSMR, NM

Caelum 505-678-3166, WSMR, NM

MV Industries, Inc 505-323-1797, Albuquerque, NM

Samcon, Inc 505-271-2025, Albuquerque, NM



Internet Addresses



- White Sands Missile Range Web Site Address: http://www.wsmr.army.mil
- Briefing for Industry (BFI) Web Site Address: http://www.wsmr.army.mil/bd/business/whitesandsb fi.ppt
- Army Contracting Agency White Sands
 Directorate of Contracting Web Site Address:
 http://www.wsmr.army.mil/DOCPAGE/DOCPAGE.htm



Internet Addresses



 Status of Current Solicitations and Sources Sought Web Site Address:

http://www.wsmr.army.mil/DOCPAGE/pages/sol_stat.htm

- WSMR Active Contracts >\$500,000 Web Site Address: http://www.wsmr.army.mil/DOCPAGE/Contracts/ActiveContracts.HTM
- Army Small Business Innovation Research (SBIR) Web Site Address:

http://www.aro.army.mil/arowash/rt/sbir/sbir.htm



In Closing...



- Business opportunities at WSMR via:
 - Direct Contracts
 - Subs to majors
 - Credit Card/Simplified Small Purchases
- White Sands Missile Range couldn't exist without the support from contractors
- We thank you for your interest and support